



## TO ALL OUR FRIENDS OF THE NEIGHBORHOOD ACADEMY,



It is a pleasure to give you an update on how our Great Project is coming along.

Ten years ago, I accepted an invitation to visit The Academy when it was located on Penn Avenue in The

Champion Commons Building. I drove up to the old brick building not knowing what to expect. What I found inside was incredible. I got off the elevator to an array of flags and banners, walked into the cafeteria and saw

one of the most amazing murals of East Liberty that I had ever seen. I walked down the halls and saw vibrant lockers, each uniquely decorated by their owners; however, the thing that struck me most, of course, were the kids. As I walked through the hall, each of the students looked at me and greeted me, communicating a sense of assured confidence. It was this simple gesture that totally struck and intrigued me.

Well, I have come to find out, those perceptions I gathered during my first encounters with students did not just happen by accident; they were an accurate reflection of The Neighborhood Academy's community culture. Intentionality, leadership and fulfillment of mission is what created that sense of confidence. A twelve-hour school day that requires focus, dedication, hard work, and, especially, courage, is also that which builds secure, confident young people.

Now, after thirteen years, and many graduates, we see that this "Program" put together by Rev. Tom and Mrs. Jodie is accomplishing the Mission. Of course, while the Mission is for 100% of our young men and women to go to college, the greater Mission insists that men and women not only go to college and graduate, but that they become contributing members of our community and, in fact, young <u>leaders</u> in

our community. That is the real Mission and accomplishment of The Neighborhood Academy.

On behalf of The Neighborhood Academy and Board of Directors, we have a deep appreciation for each of you, our community of supporters, and we thank you for your continued support.

### MISSION STATEMENT

poverty by preparing low-income youth for college and citizenship.







**56%** African-American high school graduation rate

**57%** daily attendance rate

\$1.7-2.3M Lifetime Tax Payer cost per high school drop-out

**NEIGHBORHOOD ACADEMY**: by the results

THE



Each Senior Class since our founding in 2001 has touted a 100% graduation rate and 100% university acceptance.

98% daily attendance rate, 5 unexcused absences per term = FAILING.

# \$33,575 annual cost

to educate a student at The Neighborhood Academy (12 hours/day, 11 month/year).

**\$2.42** less per seat hour than Pittsburgh Public School.

# "An Ounce of Prevention Is Worth a Pound of Cure."

PHILOSOPHER AND STATESMAN Benjamin Franklin



## THE CLASS OF 2014 **MATRICULATED TO:**

- California University of Pennsylvania (2)
- Edinboro University (2)
- Penn State University, Altoona Campus
- Slippery Rock University
- Temple University
- University of Pittsburgh, **Greensburg Campus**

a faith-based, independent school whose mission is to break the cycle of generational



## THE NEIGHBORHOOD ACADEMY — OUR COMMUNITY. INSIDE OUR WALLS AND

**REACHING OUT** 





## SERVING PITTSBURGH'S MOST UNDER-RESOURCED **NEIGHBORHOODS**

In addition to offering an educational option for students across Pittsburgh, we are committed to bringing after-school programs to neighborhoods in need.

This year, at our Homewood after-school program, a fire damaged our original site at the YMCA. Blessedly, the Homewood-Brushton Library took all twenty students in; our afterschool program has continued to flourish there.

New this year, we launched a partnership in Wilkinsburg with NYOP (Neighborhood Youth Outreach Program), adding an academic component to their after-school arts program. Wilkinsburg area youth now have access to remedial tutorial sessions and homework help. At the end of last year, one parent tearfully thanked our staff sharing that her sixth grader made the honor roll for the first time in his life!



New for 2013-2014 Wilkinsburg afterschool program



### **BEING REAL WITH** STUDENTS AND FAMILIES

"Let's be frank, your first year at The Neighborhood Academy could hurt a bit." Making up academic ground to navigate our college-bound curriculum isn't easy. It takes grit and determination on the part of the students and their families. We don't paint a rosy picture, the lesson taught at Open Houses is, "You gotta want it." To demonstrate that students can meet the challenges ahead, they must attend our sixweek Summer Academy as the final step of the admissions process.

Because becoming a Neighborhood Academy student undoubtedly is one of the biggest challenges a student has yet to face in his or her young life, Summer Academy acts as a "boot camp" that sorts out the dedicated from the uncommitted. In 2014, 60 students started Summer Academy, 52 students completed the program, 45 of these students were invited to enroll for the 2014-2015 school year, and 39 actually enrolled for the 2014-2015 school year.





### **KNOCKING DOWN BARRIERS**

In order for successful learning to happen, we must first address all students' basic needs: health, nutrition, safety, and inclusion. Our community wraps students in a blanket of holistic programming that anticipates the specific needs of low-income youth. Students are also assigned teacher advisors and attend counseling groups (broken up by grade-level and gender) which become their 'school family' for the duration of middle/high-school.

To illustrate our commitment, in 2013-2014, when one family found themselves displaced by fire, our TNA family circled around providing loving support, clothing, shelter, food and supplies to help them get them back on their feet.

# 2013-2014 STUDENT BARRIERS:

- **73%** of student families had a taxable income of \$25,000 or less;
- 71% of families had a history of **domestic** violence:
- **57%** of families had a history of drug/alcohol abuse;
- 30% of families had a history of incarceration in the family.



### **COLLEGE-READY**

- 100% of 2014 graduates were accepted to 4-year colleges and universities.
- Three of nine 2014 graduates received full-ride Board of Governors scholarships:
- To acculturate to the college experience, returning students:
  - Studied on Duquesne University's campus (for four weeks as they do each summer);
  - Took a three-day/four-night trip to the Cleveland area which included day trips to: Edinboro University, Cleveland State, Case Western University, and an overnight stay at Penn State University, Behrend Campus.
  - Visited six local Pittsburgh colleges (did you know most students will visit over 50 colleges prior to graduation?);
- Engaged in a four-day/three-night experience at Bethany College including a NASA reenactment where students applied math, logic, science, and leadership skills in a problemsolving adventure.





### NURTURING SPIRITUAL GROWTH

We enroll and serve kids based on need. regardless of faith or religion. Each school day begins in worship, where students quiet their hearts and become mindfully focused on the Greater Good, learning about how **they** matter to God.

In religion classes, Reverend Tom invites area experts to join students in discussing ethics. Some of our 2013-2014 participants included: City Councilman Dan Gilman, Lawyer Jeff Pollock & the Judge Hugh McGough District Magistrate.



# **EXCELLENCE**

Honor roll is reserved for students who receive over a 3.0, comprised of all A's & B's (grades of C or below do not qualify). A grade below "C" is failing, and students must re-take the course.

Advanced Placement History.



### **PROVIDING SAFETY**

**<u>A</u>** BUTTERFLY PROJECT RULES:

that really wants you to get better.

**5.** If you have more than one butterfly,

**6.** Another person may draw them on

cutting kills all of them.

Take good care of them.

NO scrubbing it off.

and draw a butterfly on your arm or hand.

1. When you feel like you want to cut, take a marker, pen, or sharpie

From enforcing a zero-tolerance policy on fighting/violence to delivering students directly to their doorsteps after dark, we care for every aspect of students' safety.

This year, one of the scariest safety issues faced by the counseling department was the issue of self-harm. During group counseling, a staggering 19 students were identified as self-harming, or "cutting". Prior years in contrast, revealed a mere 1-2 students identified as self-harming. As student numbers spiked, our counseling staff quickly took action and launched The Butterfly Project to combat this newly revealed epidemic. Although The Butterfly Project's origin is unknown, it worked beautifully to completely eradicate self-injury.



### **GIVING BACK**

Each quarter, students learn the joy-filled contentment of giving back to their communities through all-school projects including the Salvation Army's toy drive or story time at a local child care center.

Under the culinary leadership of Headmaster Reverend Tom, the boys' basketball team cooked and served over 100 Thanksgiving dinners at Rainbow Kitchen. The roots of this Thanksgiving tradition go back to the 1990's when Rev. Tom began taking his Shady Side Academy lacrosse team to prepare and serve dinners. Today TNA basketball teams have continued this timehonored tradition since 2001.



# **EXPECTING ACADEMIC**

In 2013-2014, all Juniors and Seniors took



Rainbow Kitchen **Service Project** 





### **CULTURAL EXPOSURE**

For our students to break free from the mind-set that springs from poverty, it is imperative that we introduce them to the broader world beyond their neighborhoods.

### **CULTURAL EXPOSURE 2013-14 HIGHLIGHTS INCLUDE:**

Time with Ron Suskind, Pulitzer Prize Winning Author who spent the day
with our students discussing his book, <u>A Hope in the Unseen: an American Odyssey from the Inner
City to the Ivy League</u>, and the parallels to their own journeys.

Later that evening, donors enjoyed an evening "Fireside Chat" with Ron Suskind, presented by Paul and Nancy O'Neill. The climax of the evening was an inspirational reflection and celebration of the transformative work of The Neighborhood Academy.

- A Financial Literacy trip to New York sponsored by
   PricewaterhouseCoopers, incentivizing students who successfully completed
   their financial literacy course. Students who earned the required GPA also earned the
   privilege of taking an educational trip to the financial hub of NYC. This trip even included
   the rare opportunity to set foot onto the NY Stock Exchange floor.
- A cultural/sightseeing trip to New York, sponsored by LanXess for Juniors and Seniors to experience the sights and sounds of NYC. During the trip, students soaked-in a performance of the Pittsburgh Symphony Orchestra's appearance at Carnegie Hall, and enjoyed a private meet and greet reception with Conductor, Manfred Honeck, and musicians.
- A newly implemented World Discovery Club with plans to take an
  international trip every other year. Club Advisor, John McClelland has been teaching
  students key life goals: goal-setting, budgeting, delayed gratification, and hard work. Fundraising
  with diligence for two years, the club of twelve students has met their goal and is heading on a
  2015 Spring Break trip to a destination they never dreamed possible ITALY. Plans are already
  underway to achieve a 2017 spring break trip to France and Spain, and student interest in this trip
  has doubled.



### ALUMNI MENTORING, AND A LEG UP

We continue to support our alumni, aiding in their continued upward mobility, even after high school. Last year, our alumni were connected to some pretty amazing internships including:

- Miles Guy, class of 2013 who was a Project Management Intern at PJ Dick Trumbull, where he worked on the new Tower at PNC Plaza;
- Kierra Arnold, class of 2014 who learned the ropes of development with The Heinz Endowments:
- Ausha-Lei, class of 2014 who worked for Marc USA learning from some top-notch executives in advertising and marketing;
- David Ingram, class of 2013, spent his summer furthering his knowledge in the field of accounting and finance at Citizen's Bank.

2013-2014 also saw the Board of Directors taking the important strategic step of forming an Alumni Networking Committee whose sole function is to help alumni network for internships and careers. Anyone interested in joining this committee, please call Jodie Moore at #412.362.2021.



Setting their sights on new horizons. (New York 2014)



"What do I want to be when I grow up?" A question every young person ponders. To first-generation college bound students it is a crucial question, and one that we help our students explore long before they graduate. During Career Exposure, we invite company executives to share lunch and conversation with our students about what it's like to be in their line of work, and what it takes to get there. Several times a year, we also take our students on Career Exposure field trips to various companies, where students can glean first-hand what it might be like to be company XYZ's employee.

# THANK YOU TO OUR PARTICIPATING 2013 - 2014 CAREER EXPOSURE COMPANIES:

Alcoa, Allegheny Conference, Allegheny County Health & Human Services, American Eagle Outfitters, AXA Advisors, Centimark, Eaton Corporation, Enterprise Holdings, National Engineering Technology Laboratory, Pricewaterhouse Coopers, Sampson Morris Group, Thermo Fischer Scientific, Trans Associates Engineering Consultants Inc.



Discussing
'A Hope
in the
Unseen',
with
Pulitzer
Prize
Winning
Author,
Ron Suskind.



"Nonetheless, the fact remains; he had hope in a better world he could not yet see that overwhelmed the cries of "you can't" or "you won't" or "why bother." More than anything else, mastering that faith, on cue, is what separated him from his peers, and distinguishes him from so many people in these literal, sophisticated times. It has made all the difference."

A HOPE IN THE UNSEEN: AN AMERICAN ODYSSEY FROM THE INNER CITY TO THE IVY LEAGUE

Ron Suskind



The Neighborhood Academy family poses with our LanXess friends, Conductor Manfred Honeck and Symphony Musicians.



THE NEIGHBORHOOD ACADEMY ANNUAL REPORT



# **COMMUNITY SUPPORT PROVIDES**

Thanks to you, our faithful donors, and God's blessings, we are on a solid financial foundation, furthering our sustainability, and providing challenging academic opportunities for generations of students to come.

### **FINANCIAL HIGHLIGHTS:**

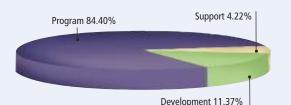
- Nearly 90% of our funding continues to be directed to student programming and services, while limiting administrative and fundraising costs.
- Thanks to a major donor gift, in February 2014, we were able to refinance and restructure our tax exempt bond from \$4.3 million to \$3.2 million. This reduction lowered our principal and interest payments from \$215,000, with a balloon payment of \$250,000, to \$175,000. The debt service now is nearly covered through rentals secured in strategic partnership with Pittsburgh Soccer in the Community.
- Stay tuned for updates on our next strategic debt reduction!



### FINANCIAL SUMMARY

### **PROFIT & LOSS BUDGET PERFORMANCE**

Sept. 2013 - Aug. 2014



Program
Support142,990
Development
TOTAL

### **STATEMENT OF ACTIVITIES**

Sept. 2013 - Aug. 2014

SUPPORT AND REVENUE	Contributions and Grants .2,797,688 Tuition and Fees .54,813 In-kind Contributions .15,816 Investment Income .9,572 Other Income .184,624 Unrealized Interest Swap Valuation .19,910 TOTAL .3,082,423
EXPENSES	Program       2,856,598         Supporting Services       .142,990         Fundraising       .384,982         TOTAL       .3,384,570
	CHANGE IN NET ASSETS(302,147)
NET ASSET	Beginning of the Year       .10,122,908         End of the Year       .9,820,761         CHANGE IN NET ASSETS       .(302,147)

### **SOURCES OF SUPPORT & REVENUE**

Sept. 2013 - Aug. 2014

In-Kind Contribution 0.51%



ndividual/United Way	49,535
oundations	54,084
Corporations	00,529
aith Communities	82,417
ublic Grants	10,472
uition, Fees, & Scholarships	
n-Kind Contributions	
nvestments & Other Income20	64,757
TOTAL OPERATIONS	32,423
Capital Campaign	50,000
TOTAL	

Investments & Other Income 8.59%

### **Annual Fund Gifts Received**

Between 9/1/2013 and 8/31/2014 Mr. and Mrs. Paul H. O'Neill

The Heinz Endowments

Mrs. Evan D. Jennings +

Mr. (+) and Mrs. John R.

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(\$19,999-\$10,000)

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Charles Brown Children's Fund

### **OVER THE BRIDGE SOCIETY**

Over the Bridge Society members support the cost of educating a student for three years at a cost of \$20,000 per student annually

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(\$20,000 or more)

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